

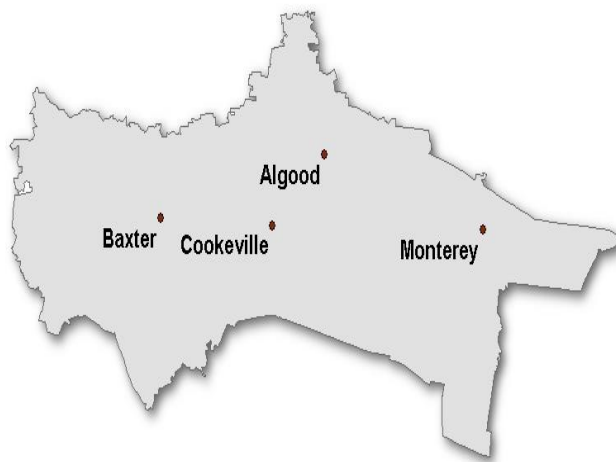
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

## FISCAL YEAR 2016-17

### PUTNAM COUNTY

County Seat  
Cookeville

Square Miles  
401.10



	UNITED STATES	TENNESSEE	PUTNAM COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	75,931
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	72,347
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.0
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	5.8
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	21.2
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	16.4
Veterans, 2011-2015	20,108,332	462,414	4,044
Households, 2011-2015	116,926,305	2,504,556	29,721
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	83.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	23.3
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$35,343
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$21,835
Persons in poverty, percent	13.5	16.7	19.7
Population per square mile, 2010	87.4	153.9	180.3
Land area in square miles, 2010	3,531,905.43	41,234.90	401.10

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Putnam**

<b>2016-17 Tax Collections</b>	<b>Algood</b>	<b>Baxter</b>	<b>Cookeville</b>	<b>Monterey</b>	<b>Putnam County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$119,796	\$119,796
Beer	\$1,688	\$659	\$15,043	\$1,376	\$18,415	\$37,180
Business Tax	\$137,835	\$19,531	\$1,320,053	\$25,530	\$1,452,153	\$2,955,103
Excise	\$924	\$2,583	\$106,228	\$5,249	\$352,620	\$467,604
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$550	\$550
Gas & Motor Fuel	\$104,472	\$40,802	\$931,248	\$85,192	\$2,179,994	\$3,341,708
Income Tax	\$5,937	(\$3,498)	\$596,042	\$62,266	\$146,332	\$807,080
Mixed Drink	\$0	\$0	\$352,648	\$0	\$5,938	\$358,586
Sales	\$288,212	\$112,564	\$2,569,089	\$235,023	\$11,396	\$3,216,284
Severance	\$0	\$0	\$0	\$0	\$172,086	\$172,086
Telecomm Sales	\$319	\$124	\$3,017	\$260	\$9,469	\$13,189
Tire Tax - County	\$0	\$0	\$0	\$0	\$83,672	\$83,672
TVA Replacement	\$39,434	\$15,401	\$351,509	\$32,224	\$863,646	\$1,302,215
<b>Total</b>	<b>\$578,820</b>	<b>\$188,168</b>	<b>\$6,244,877</b>	<b>\$447,121</b>	<b>\$5,416,067</b>	<b>\$12,875,052</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Putnam County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$140,188	\$0	\$140,188
Agricultural Resources Conservation Fund	\$9,963	\$0	\$9,963
Fairs	\$3,599	\$0	\$3,599
Volunteer Fire Department Grants	\$0	\$2,979	\$2,979

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$2,068,100	\$927,600	\$4,213,000	\$7,208,700	590
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$222,100	\$256,100	\$0	\$478,200	118
Independent Living	\$35,500	\$130,200	\$0	\$165,700	26

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$902,845	\$0	\$902,845	-
Fire Academy Trainees	\$0	\$0	\$0	266
Firefighter Supplements	\$36,000	\$0	\$36,000	60
Police Pay Supplements (POST)	\$91,200	\$0	\$91,200	152
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$128,419	\$131,719	22,155	305
OPTIONS	\$87,151	\$0	\$87,151	-	29
State Health Insurance Assistance Program (SHIP)	\$0	\$48,794	\$48,794	-	2,962

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$18,000	\$0	\$18,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$308,694	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$148,644,870	\$2,055

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,039,400	\$0	\$1,039,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,654,300	\$0	\$1,654,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$296,284	\$0	\$296,284

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$871,328	\$80,743	\$952,072	13

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$49,838	\$0	\$49,838
FastTrack Infrastructure and Development	\$2,236,323	\$0	\$2,236,323
FastTrack Training	\$185,039	\$0	\$185,039

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$412,000	\$600,000	\$1,012,000	1,391	-
K-12 Programs	\$46,864,249	\$11,820,952	\$58,685,201	10,675	725
Pre-Kindergarten Programs	\$1,644,099	\$0	\$1,644,099	402	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$298,310	\$36,596	\$334,906	-
Historical Commission Grants	\$0	\$38,113	\$38,113	-
Natural Areas	\$1,777	\$143	\$1,920	326
State Parks	\$0	\$0	\$0	301

Historical Commission Grants Recipient Name(s): Upper Cumberland Development District

Natural Areas Name(s): Burgess Falls, Windows Cliff

State Parks Name(s): Burgess Falls

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$51,800	\$533,200	\$585,000	8

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	70

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	96,802	3,294,108

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$85,266	\$68,016	\$0	\$0	\$153,282	117
Faith Based Clinics (Safety Net)	\$25,000	\$0	\$0	\$0	\$25,000	-
Federally Qualified Health Clinics (FQHC)	\$935,320	\$0	\$0	\$0	\$935,320	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$96,465	\$0	\$0	\$0	\$96,465	28
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$139,622	\$139,622	123
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	13
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$15,055	\$29,225	\$0	\$0	\$44,281	84
Tobacco Settlement Funds	\$66,810	\$0	\$0	\$0	\$66,810	5,999
Women, Infant, Children (WIC)	\$0	\$1,433,618	\$505,610	\$0	\$1,939,227	4,181

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	698	\$1,600	1,121	\$4,419,005
Colleges of Applied Technology	\$0	\$0	\$0	-	-	446	-	\$0	-	\$0
Community Colleges	\$41,172	\$0	\$41,172	1	-	909	-	\$0	-	\$0
Universities	\$43,243,046	\$0	\$43,243,046	1	1,214	1,816	-	\$0	-	\$0
UT- County Technical Advisory Service	\$4,827	\$0	\$4,827	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$36,548	\$0	\$36,548	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$19,781	\$0	\$19,781	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): Tennessee Technological University

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	644

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$1,770,547	\$1,770,547	\$0	1,037,000
Child Care Certificate Program	\$0	\$0	\$0	\$1,086,354	467
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,705,519	3,764
Families First Cash Assistance	\$150,790	\$450,668	\$601,459	\$0	8,131
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$17,046,788	\$17,046,788	\$0	137,748
Vocational Rehabilitation (Direct Client Services)	\$40,408	\$149,301	\$189,709	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$77,560	\$0	\$77,560	-	68
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$14,439	\$0	\$14,439	-	11

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	265	-	68
Unemployment Insurance Benefits	\$1,718,137	\$9,833	\$1,727,970	-	-	-
Workers Compensation	\$161,782	\$0	\$161,782	-	1,403	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$1,068,046	78	\$16,411,831

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$275,919	\$0	\$0	\$275,919	401
Crisis Services Continuum	\$201,645	\$0	\$0	\$201,645	1,585
Other Mental Health Services	\$0	\$0	\$0	\$477,564	1,986
Regional Mental Health Institute	\$0	\$0	\$0	\$1,399,582	164
Substance Abuse Services	\$0	\$0	\$0	\$434,018	201

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$5,031	\$5,031	-	-	-	-	-	-
Readiness Centers	\$13,182	\$23,684	\$36,866	1	18	6	136	15	175

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$514,509	\$0	\$514,509	13

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	19,934	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,722	-
Highway Safety Grants	\$0	\$912,520	\$912,520	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	11,818

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$25,000	\$0	\$25,000
Library Grants	\$2,700	\$2,771	\$5,471

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$67,114	\$0	\$67,114	7
Adults on TennCare	\$20,642,480	\$38,395,071	\$59,037,551	8,118
Children on TennCare	\$12,680,094	\$23,585,011	\$36,265,106	9,267
CHOICES Enrollees	\$11,870,601	\$22,079,352	\$33,949,953	636
Cover Kids	\$146,478	\$1,881,736	\$2,028,213	959
Cover RX	\$92,212	\$0	\$92,212	569
Intellectual and Developmental Disabilities Waivers	\$3,926,698	\$7,303,669	\$11,230,366	134
Supplemental Hospital Payments	\$624,386	\$1,429,781	\$2,054,167	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$35,387	\$0	\$35,387

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$7,471	\$20,362	\$27,833	10	303
Other Forensic Tests	\$0	\$0	\$0	-	1,700

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$89,180	\$3,128,165	\$3,217,344	16	1,773	1,789

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	51,267	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	5

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$28,000	\$0	\$28,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$193,929	\$0	\$193,929	-	-
State Aid Road Program	\$349,300	\$0	\$349,300	-	-
State-maintained Highways	\$1,975,419	\$0	\$1,975,419	178	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$43,575,081	\$0	\$43,575,081

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$25,939,000	\$25,939,000	4,667

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$40,811	\$105,888	\$146,699	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	8,302	5,986	1,084

Wildlife Management Areas Acres: 78

Wildlife Management Areas Name(s): Cordell Hull WMA &amp; Wildlife Refuge